

2016/17 PROCUREMENT PLAN- PEOPLE AND PUBLIC HEALTH

Directorate	Category	Contract	Leverage and Savings Opportunities	Procurement Lead	Contract Manager	Contract Value inc extensions (contract life not annual)	Revenue or Capital Budget spend	Contract Start Date	Expiry Date	Expiry Date including extension	Contract Length	Tendered?	Extension to be used?	Current Provider (if applicable)	Contract Value (per annum)	Cabinet Approval (Yes / No)
People	Adults	MH & Asperger's Advocacy service		Lee White	Karen Peters/Jo Dickinson	£349,236	Revenue	01/04/2013	31/03/2015	31/03/2017	2+2	Yes	2 years	Together	£87,309.00	No
People	Adults	Older People's Advocacy Service		Lee White	Karen Peters	£150,000	Revenue	01/04/2014	01/04/2015	30/09/2016	1	No	n/a	SEAFOPs	£60,000.00	No
People	Adults	LD & PSI Advocacy		Lee White	Karen Peters/Glyn Jones	£176,000	Revenue	01/04/2013	02/04/2015	30/09/2016	2+2	Yes	2 years	Batias	£44,000.00	No
People	Adults	Healthwatch		Lee White	Mike Sinden	£570,000	Revenue	01/04/2013	31/03/2016	30/09/2016	3 years	Yes	2 years	SAVS	£190,000.00	No
People	Adults	Specialist Welfare Advice		Lee White	Karen Peters	£118,041	01.04.08	31/03/2011	31/03/2014	30/09/2016	No	3 Years	Essential	CAB	£16,863.00	No
People	Adults	Carers services		Emma Woof	Matt Mint & Shidaa Adjin Tetley	£262,374	Revenue	01/01/2013	31.03.2016	30/09/2016	3.25+2	Yes	3 years	Southend Carers Forum	£49,976.00	No
People	Adults	Carers services to those who care for people with mental health conditions		Emma Woof	Matt Mint & Shidaa Adjin Tetley	£68,750	Revenue	01/01/2013	31/03/2015	30/09/2016	15mths+1	Yes	1 year	Trust Links	£25,000.00	No
People	Adults	Carers services to those who care for people at end of life		Emma Woof	Matt Mint & Shidaa Adjin Tetley	£88,000	Revenue	01/01/2013	31/03/2015	30/09/2016	15mths+1	Yes	1 year	SPDNS CIC	£32,000.00	No
People	Adults	Carers Emergency Respite Scheme		Emma Woof	Matt Mint & Shidaa Adjin Tetley	£82,500	Revenue	01/01/2013	31/03/2015	30/09/2016	15mths+1	Yes	1 year	Ashley Care	£30,000.00	No
People	Adults	Carers Respite- Flexi & Prescribed		Emma Woof	Matt Mint & Shidaa Adjin Tetley	£250,000	Revenue	02/01/2013	31/03/2016	30/09/2016	3+2	Yes	1 year	Carewatch	£50,000.00	No
People	Adults	Home Again Service		Emma Woof	Karen Peters	£250,000	Revenue	01/04/2014	31/03/2017	31/03/2019	3+2	No	2 years	Ashley Care	£50,000.00	No
People	Adults	Direct Payments Advice, Support & Payroll service		Emma Woof	Karen Peters	£687,000	Revenue	02/05/2011	31/03/2016	31/03/2018	5+2	Yes	2 Years	Vibrance (RCHL)	£98,142.00	No
People	Adults	Provision of personal, practical, social and emotional support in Extra Care service.		Emma Woof	Karen Peters	£3,500,000	Revenue	01/07/2012	30/06/2017	31/03/2019	5+2	Yes	n/a	Care UK	TBC	Yes
People	Adults	Overnight Support Service		Emma Woof	Karen Peters	£65,000	Revenue	to be finalised	to be finalised	to be finalised	to be finalised	Pilot due to start in 2016	n/a	Piloted at present- may procure in 2016/17 if the pilot is a success	TBC	No
People	Adults	Discharge to Assess		Emma Woof	Karen Peters	£200,000	Revenue	to be finalised	to be finalised	to be finalised	to be finalised	Pilot due to start in 2016	n/a	Piloted at present- may procure in 2016/17 if the pilot is a success	TBC	No
People	Adults	Dementia Care Services		Emma Woof	Jo Dickinson	£561,318	Revenue	01/08/2014	31/07/2016	31/07/2016	2	Yes 2014	this contract finishes on 31 July 2016 - a 9 month extension will be applied for, the aspiration being that the new community dementia contract aligns to wider dementia transformation.	Alzheimer's Society	£280,659	No
People	Adults	PI Benchmark Caretrak system		Michelle Lansley	Nick Faint	£160,000	Revenue	29/08/2015	28/08/2016	28/08/2017	1+1	no	TBC	PI Limited	Year 1= £88750 and Year 2= £71250	No
People	Adults	Sheltered housing for older persons		Emma Woof	Helen Carrick	£50,560	Revenue	01/04/2011	31/03/2014	31/03/2016	3+1+1	No	1 year	Anchor Housing Trust	£12,640.00	No
People	Adults	Sheltered housing for older persons		Emma Woof	Helen Carrick	£24,813	Revenue	01/04/2011	31/03/2014	31/03/2016	3+2+1	No	1 year: to 31/03/15	CWL Ltd	£7,519.00	No
People	Adults	Sheltered housing for older persons		Emma Woof	Helen Carrick	£39,004	Revenue	01/04/2011	31/03/2014	31/03/2016	3+1+1	No	1 year: to 31/03/15	Riverside ECHG	£9,751.00	No
People	Adults	Sheltered housing for older persons		Emma Woof	Helen Carrick	£243,326	Revenue	01/04/2011	31/03/2015	31/03/2016	3+1+1	No	No	Estuary Housing Association	£58,141.00	No
People	Adults	Sheltered housing for older persons		Emma Woof	Helen Carrick	£42,651	Revenue	01/04/2011	31/03/2014	31/03/2016	3+1+1	No	1 year: to 31/03/15	Jewish Care	£10,662.69	No
People	Adults	Sheltered housing for older persons		Emma Woof	Helen Carrick	£304,654	Revenue	01/04/2011	31/03/2014	31/03/2016	3+1+1	No	1 year: to 31/03/15	Genesis Housing	£104,152.74	No
People	Adults	Supported housing: homeless and generic		Lee White	Helen Carrick	£57,000	Revenue	01/10/2015	31/03/2016	30/06/2016	0.5+0.25	Yes	3 months	HARP (Homeless Action Resource Project)	£76,000.00	No
People	Adults	Supported housing for domestic abuse refuge and floating support services		Lee White	Helen Carrick	£1,800,372	Revenue	01/05/2009	30/04/2012	31/10/2016	3+3+1	Yes	Yes	Safer Places	£245,415.00	Yes
People	Adults	Supported housing for teenage mothers and babies		Suzanne Clark	Helen Carrick	£537,014	Revenue	01/04/2011	31/03/2014	31/03/2016	3+1+1	No	Yes	Sanctuary Supported Living (retender with single homeless service)	107,402.85	No
People	Adults	Supported housing for single homeless		Suzanne Clark	Helen Carrick	£946,920	Revenue	01/04/2011	31/03/2014	31/03/2016	3+1+1	No	Yes	Sanctuary Supported Living (retender with teen parent and child service)	189,384.00	No
People	Adults & Children	Domiciliary Home Care Support for Adults & Children (incl Community Support for Adults with MH & LD)		Emma Woof	Karen Peters	£40m over 5 years	Revenue	01/04/2012	31/03/2017	31/03/2019	5+2	Yes	2 years	Redspot, Ashley Care, Carewatch, Guardian Homecare, Guru Nanak, De Vere Care, Summercare, SPDNS, Estuary Housing, Dimensions, Premier Children's Services, Surecare Services	£8,000,000.00	Yes

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People	Adults & Children	Reablement		Emma Woof	Karen Peters	£2,100,000	Revenue	01/05/2013	31/03/2017	31/03/2019	4+2	yes	2 years	Ashley Care, Carewatch, Goldsborough	£350,000.00	Yes
People	Children	Post 16 Accommodation & Assistance- First Contact and CM16+ teams		Lee White & Emma Woof	Luke Froment & Binesh Kappan	£900,000	Revenue	No formal contracts	TBC	TBC	TBC	No	n/a	South Essex Homes (Hostels), Sanctuary, R-Tremayne, York Lodge, YMCA, Griha care, YCC care, creative support solutions	£900,000.00	No
People	Children	Supervised Contact (Transport listed in the Corporate Procurement Plan)	2	Lee White & Suzie Clark	Diane Keens / Anne Warburton	£180,000	01.03.11	28/02/2014	30/11/2016	3+2	Yes	2 years	Yes	Essex Ventures	£36,000.00	Yes
People	Children	Domestic Abuse project		Lee White	Angela Ejoh	£425,000	01.04.13	31/03/2016	31/03/2018	3+2	Yes	2 years	Essential	SOSDAP	£85,000.00	No
People	Children	Advocacy Services & Independent Visitors service		Lee White	Laurence Doe	£195,932	Revenue	01/07/2013	01/07/2015	30/09/2016	2+2	Yes	1+1	NYAS	£48,983.00	No
People	DACT	Young People's Treatment		Suzanne Clark	Glyn Halksworth	£787,500	Revenue	01/04/2014	31/03/2017	31/03/2017	3 years	No (in house service)	No	Young Peoples Drug & Alcohol Team (YPDAT) - Southend BC	£262,500.00	Yes
People	DACT	Adult Medical and Psychosocial Drug and Alcohol Treatment and Recovery Service		Suzanne Clark	Glyn Halksworth	£5,225,000	Revenue	01/07/2014	31/03/2017	31/03/2017	2.75 years	Yes	No	CRI	£1,900,000.00	Yes
People	DACT	Assertive substance misuse outreach		Suzanne Clark	Glyn Halksworth	£120,000	Revenue	01/10/2014	01/01/2015	31/12/2015	1 year pilot	No (pilot arrangement)	1 year whilst tendering	Family Mosaic	£120,000.00	No
People	DACT	Supported Housing Services for Adults with Substance Misuse Issues (Restart)		Suzanne Clark	Glyn Halksworth	£731,930	Revenue	01/04/2013	31/03/2016	31/03/2018	3 years	Yes	2 years	Homeless Action Resource Project (HARP)	£146,386.00	No
Public Health	Public Health	Falls Service - Postural Stability Instructor		Suzanne Clark	James Williams	£240,000	Revenue	01/04/2017	31/03/2019	31/03/2020	2+1	Yes	To review	In house (pending outcome of community falls service tender)	£80,000.00	No
Public Health	Public Health	Sexual Health Promotions & HIV Prevention		Suzanne Clark	Simon Ford	£117,811	Revenue	01/09/2013	31/03/2015	31/03/2017	2+2	2013	Can extend by 2 yrs from 2015	The Terrence Higgins Trust	£32,720.00	Yes
People	Children	Children's Centres		Suzanne Clark	Elaine Hammans	£4,000,000	Revenue	to be finalised	to be finalised	to be finalised	to be finalised	Yes	No	Blenheim Primary School, Eastwood Primary School, Prince Avenue Academy (South East Essex Academy Trust), Milton Hall Primary School, Family Action, Estuary Housing Association, SEPT, Temple Sutton Primary School, and Pre-School Learning Alliance.	£1,000,000	Yes
People	DACT	DAAT - Drug Rehabilitation		Suzanne Clark	Glyn Halksworth	£400,000	Revenue	04/01/2016	30/09/2017	30/09/2017	1 year 9 months	Yes	N/a	ANA Treatment Centres, Broadreach House, Equinox, Phoenix Futures, The Salvation Army Grieg House, Surrey and Borders Partnership NHS Foundation Trust, Triage Healthcare Ltd, TTP Counselling Centre Ltd, WDP	£100,000.00	No
People	DACT	Inpatient Drug & Alcohol Detoxification Service		Suzanne Clark	Glyn Halksworth	£300,000	Revenue	01/09/2014	30/09/2017	30/09/2017	3 years	Yes	N/a	Family Mosaic	£120,000.00	No

2016/17 PLACE DEPARTMENT PROCUREMENT PLAN

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Place	Culture	Leisure Centres - Emergency Health & Safety Works		Sam Riddoch	Kate Trueman	£100,000	Capital	01/04/2016	31/03/2017	n/a	n/a	TBC	n/a	n/a	£100,000.00
Place	Culture	Theatres - Emergency Health & Safety Works		Sam Riddoch	Kate Trueman	£100,000	Capital	01/04/2016	31/03/2017	n/a	n/a	TBC	n/a	n/a	£100,000.00
Place	Culture	Shoebury Park Works		Sam Riddoch	Paul Jenkinson	£150,000	Capital	01/04/2016	31/03/2017	n/a	n/a	TBC	n/a	n/a	£150,000.00
Place	Culture	Belton Hill Steps -reinstatement and stabilisation		Sam Riddoch	Paul Jenkinson	£1,500,000	Capital	01/04/2016	31/03/2020	n/a	n/a	TBC	n/a	n/a	TBA
Place	Culture	New Museum - Phase 2 Design Works		Sam Riddoch	Simon May	£1,500,000	Capital	01/04/2016	31/03/2017	n/a	n/a	TBC	n/a	n/a	TBA
Place	Culture	Palace Theatre - Air Handling Unit		Sam Riddoch	Kate Trueman	£237,000	Capital	01/04/2016	31/03/2017	n/a	n/a	TBC	n/a	n/a	TBA
Place	Culture	SLTC - Air Handling Unit		Sam Riddoch	Kate Trueman	£375,000	Capital	01/04/2016	31/03/2017	n/a	n/a	TBC	n/a	n/a	TBA
Place	Culture	Parks Footpath Lightning		Sam Riddoch	Paul Jenkinson	£180,000	Capital	01/04/2016	31/03/2017	n/a	n/a	TBC	n/a	n/a	TBA
Place	Culture	Replacement of Play Equipment		Sam Riddoch	Paul Jenkinson	£150,000	Capital	01/04/2016	31/03/2019	n/a	n/a	TBC	n/a	n/a	TBA
Place	Culture	Playground Gates		Sam Riddoch	Paul Jenkinson	£130,000	Capital	01/04/2016	31/03/2017	n/a	n/a	TBC	n/a	n/a	TBA
Place	Culture	Southchurch Park Tow Path		Sam Riddoch	Paul Jenkinson	£250,000	Capital	01/04/2016	31/03/2018	n/a	n/a	TBC	n/a	n/a	TBA
Place	Culture	Shoebury Park s106 Public Art		Darryl Mitchell	Rosemary Pennington	£106,000	Capital	N/a	N/a	n/a	n/a	TBC	n/a	n/a	TBA
Place	Culture	EkCo Development (Bellway homes)		Darryl Mitchell	Rosemary Pennington	£79,500	Capital	N/a	N/a	n/a	n/a	TBC	n/a	n/a	TBA
Place	Culture	New Museum - Fundraising		Darryl Mitchell	Simon May	£130,000	Revenue	01/04/2016	31/03/2018	n/a	n/a	TBC	n/a	n/a	TBA
Place	Economy & Tourism	Local Growth Fund Round 1 - Victoria Avenue		Darryl Mitchell	Emma Cooney	£150,000	Capital	01/04/2015	31/03/2016	n/a	n/a	TBC	n/a	n/a	TBA
Place	Economy & Tourism	The Pier Trains Feasibility Study		Darryl Mitchell	Scott Dolling	£75,000	Revenue	TBC	TBC	n/a	n/a	TBC	TBC	n/a	£75,000.00
Place	Economy & Tourism	Works stemming from The Pier Trains Feasibility Study		Darryl Mitchell	Scott Dolling	£1,000,000	Revenue	TBC	TBC	n/a	n/a	TBC	TBC	n/a	£1m
Place	Economy & Tourism	Bowling Platform Feasibility Study		Darryl Mitchell	Scott Dolling	£75,000	Revenue	TBC	TBC	n/a	n/a	TBC	TBC	n/a	£75,000.00
Place	Economy & Tourism	Works stemming from Bowling Platform Feasibility Study		Darryl Mitchell	Scott Dolling	£1,000,000	Revenue	TBC	TBC	n/a	n/a	TBC	TBC	n/a	£1,000,000.00
Place	Economy & Tourism	Tourism Marketing Campaign		Darryl Mitchell	Emma Cooney	£100,000	Revenue	n/a	n/a	n/a	n/a	TBC	TBC	n/a	£100,000.00
Place	Economy & Tourism	Outsourcing of Town Centre Market		Darryl Mitchell	Emma Cooney	-£75,000	Income	n/a	n/a	n/a	n/a	TBC	TBC	n/a	-£75,000
Place	Highways	Preliminary Bridge Design(Kent Elms)		Darryl Mitchell	Neil Hoskins	£75,000	Revenue	n/a	n/a	n/a	n/a	TBC	TBC	n/a	£75,000.00
Place	Highways/Transport	Contract Independent Connection Provider		Darryl Mitchell	Richard Backhouse	£800,000	Revenue	TBC	TBC	n/a	n/a	TBC	TBC	n/a	TBA
Place	Libraries and Museums	Libraries Contract		Darryl Mitchell	Simon May	£1,000,000	Revenue	TBC	TBC	n/a	n/a	TBC	TBC	ECC	£200,000.00
Place	Major Projects	Consultant support for local flood risk management		Darryl Mitchell	Richard Atkins	£700,000	Revenue	16/01/2012	16/01/2016	n/a	4 + 1	Yes	TBC	AECOM	£50,000.00
Place	Major Projects	Geotechnical Consultancy Support		Darryl Mitchell	Richard Atkins	£600,000	Capital	01/01/2017	30/06/2017	n/a	4 + 1	Yes	no	n/a	£120,000.00
Place	Property	Fire alarm & emergency lighting	6	Darryl Mitchell	Garry Stickland	£135,000	Revenue	01/04/2014	31/03/2017	31/03/2019	n/a	TBC	TBC	Blake Contractors	TBA
Place	Property	Intruder alarms & CCTV	6	Darryl Mitchell	Garry Stickland	£175,000	Revenue	01/04/2014	31/03/2017	31/03/2019	n/a	TBC	TBC	OpenView	TBA
Place	Property	General Repairs & Maintenance	6	Darryl Mitchell	Garry Stickland	£925,000	Revenue	01/04/2014	31/03/2017	31/03/2019	n/a	TBC	TBC	Millane Contract	TBA
Place	Property	Water Systems Maintenance	6	Darryl Mitchell	Garry Stickland	£425,000	Revenue	05/01/2015	31/03/2017	31/03/2019	n/a	TBC	TBC	H2O Nationwide	TBA
S.E.H	S.E.H	Servicing and Maintenance of Gas Appliances	6	Sam Riddoch	Paul Longman	£4,095,747	Revenue	TBC	31/03/2017	TBC	n/a	TBC	TBC	n/a	TBA
S.E.H	S.E.H	Asbestos Removal Works	6	Sam Riddoch	Paul Longman	£257,525	Revenue	TBC	31/03/2017	TBC	n/a	TBC	TBC	n/a	TBA
S.E.H	S.E.H	Repair/ Replacement Fridge and Freezers	6	Sam Riddoch	Paul Longman	£89,871	Revenue	TBC	31/03/2017	TBC	n/a	TBC	TBC	n/a	TBA
S.E.H	S.E.H	Heating Upgrade Works	6	Sam Riddoch	Paul Longman	£1,500,000	Capital	01/04/2016	31/03/2018	31/03/2019	2+1	No	TBC	n/a	£700,000.00
S.E.H	S.E.H	Roof Renewal - Bewley Court	6	Sam Riddoch	Paul Longman	£80,000	Capital	01/04/2016	31/03/2017	n/a	1	No	TBC	n/a	£80,000.00
S.E.H	S.E.H	Roof Renewal - Nicholson House	6	Sam Riddoch	Paul Longman	£75,000	Capital	01/04/2016	31/03/2017	n/a	1	No	TBC	n/a	£75,000.00
S.E.H	S.E.H	Window Component Renewal	6	Sam Riddoch	Paul Longman	£500,000	Capital	01/04/2016	31/03/2017	n/a	1+1+1	No	TBC	n/a	£175,000.00
S.E.H	S.E.H	Footpath & Car Park renewals	6	Sam Riddoch	Paul Longman	£500,000	Capital	01/04/2016	31/03/2018	31/03/2019	2+1	No	TBC	n/a	£300,000.00
S.E.H	S.E.H	Structural Consultancy Works (Tower Blocks)	6	Sam Riddoch	Paul Longman	£100,000	Capital	01/04/2016	31/03/2018	31/03/2019	2	No	TBC	n/a	£50,000.00
S.E.H	S.E.H	LED Lighting Upgrade Works	6	Sam Riddoch	Paul Longman	£400,000	Capital	01/04/2016	31/03/2017	n/a	1+1	No	n/a	n/a	£200,000.00
S.E.H	S.E.H	Tower Block Compartmentation	6	Sam Riddoch	Paul Longman	£450,000	Capital	01/04/2016	31/03/2017	n/a	1	No	n/a	n/a	£450,000.00
S.E.H	S.E.H	Bin Store & Caretaking Improvements	6	Sam Riddoch	Paul Longman	£75,000	Capital	01/04/2016	31/03/2017	n/a	1	No	n/a	n/a	£75,000.00

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S.E.H	S.E.H	Block Upgrade Works (Saxon Gardens Ph.II)	6	Sam Riddoch	Paul Longman	£350,000	Capital	01/04/2016	31/03/2017	n/a	1	No	n/a	n/a	£350,000.00
S.E.H	S.E.H	Fencing Renewals & improvements	6	Sam Riddoch	Paul Longman	£200,000	Capital	01/04/2016	31/03/2018	31/03/2019	2+1	No	n/a	n/a	£100,000.00
S.E.H	S.E.H	UPVC Cladding/Facias/Soffits	6	Sam Riddoch	Paul Longman	£400,000	Capital	01/04/2016	31/03/2017	n/a	1+1	No	n/a	n/a	£200,000.00
S.E.H	S.E.H	Tower Block Plantroom Rendering	6	Sam Riddoch	Paul Longman	£80,000	Capital	01/04/2016	31/03/2017	n/a	1	No	n/a	n/a	£80,000.00
S.E.H	S.E.H	Concrete Flooring Renewals	6	Sam Riddoch	Paul Longman	£110,000	Capital	01/04/2016	31/03/2017	n/a	1	No	n/a	n/a	£110,000.00
S.E.H	S.E.H	Lift Renewals (Town Centre Tower Block)	6	Sam Riddoch	Paul Longman	£200,000	Capital	01/04/2016	31/03/2017	n/a	1	No	n/a	n/a	£200,000.00
S.E.H	S.E.H	Lift Renewals (Cecil Court)	6	Sam Riddoch	Paul Longman	£200,000	Capital	01/04/2016	31/03/2017	n/a	1	No	n/a	n/a	£200,000.00
S.E.H	S.E.H	Lift Renewals (Adams Elm House)	6	Sam Riddoch	Paul Longman	£90,000	Capital	01/04/2016	31/03/2017	n/a	1	No	n/a	n/a	£90,000.00
S.E.H	S.E.H	Asbestos Consultancy	6	Sam Riddoch	Paul Longman	£300,000	Revenue	01/09/2016	31/03/2019	31/03/2021	3+1+1	No	n/a	n/a	£70,000.00
S.E.H	S.E.H	Electrical Testing	6	Sam Riddoch	Paul Longman	£430,000	Revenue	01/04/2016	31/03/2020	31/03/2021	4+1	Yes	n/a	n/a	£86,000.00
S.E.H	S.E.H	Internal & External Redecorations	6	Sam Riddoch	Paul Longman	£1,250,000	Revenue	01/04/2016	31/03/2021	31/03/2022	5+1	No	n/a	n/a	£250,000.00
S.E.H	S.E.H	Fire Alarm testing	6	Sam Riddoch	Paul Longman	£140,000	Revenue	01/06/2017	31/03/2020	31/03/2021	3+1	No	n/a	n/a	£35,000.00
S.E.H	S.E.H	Responsive Repairs and Void Property Works with provision for future planned Work Elements	6	Sam Riddoch	Paul Longman	£28,000,000	Revenue / Capital	01/04/2017	31/03/2022	31/03/2025	5+1+1+1	No	n/a	n/a	£3,500,000
Place	Community safety	Stray Dogs		Darryl Mitchell	Carl Robinson	£175,000	Revenue	TBC	TBC	TBC	4+1	No	No	Acresway	£35,000.00
Place	Community safety	Replacement of CCTV high profile area in accordance with the CCTV Priority List.	6	Darryl Mitchell	Simon Ford	200,000.00	Capital				2	Y	n/a	n/a	£100,000.00
Place	Waste Management	Long term Biowaste Treatment , in partnership with Essex County Council	6	Darryl Mitchell	Imran Kazalbash	SBC Cost £5million	Revenue	01/12/2015	30/11/2035	30/11/2040	20 + 5	Yes	n/a	n/a	TBA
Place	Waste Management	Long term Solid Recovered Fuel Treatment , in partnership with Essex County Council	6	Essex County Council	Imran Kazalbash	SBC Cost £12million	Revenue	2017/18	2028/29	2028/29	10	No	n/a	n/a	TBA
Place & Corporate Services	Place	Citizens Account Phase 3 Single 'end to end' solution for Place - An end to end solution for Placed based event reporting covering waste and public protection, highways and parking enforcement and schemes. Single approach to reporting, use of Citizens Account, rationalisaion of reporting routes in and systems used, removal of human intervention in the process. Improvement of Asset Management. Review includes the use and worth of the Symology system.	4	Michelle Lansley	Dipti Patel, Peter Gerahty and Nick Corrigan	£700,000	Capital	New	NEW	N/A	TBD	Yes	n/a	n/a	£700,000
Place	Highways	Highways Asset Management Project - continuation of the provision of specialist technical support		From Capital Programme Cabinet Report (19 Jan 2016) items TBC	TBC	£80,000	Capital reserves.	2016/17	2016/17	TBC	TBC	TBC	n/a	n/a	£80,000.00
Place	Energy	Solar		Darryl Mitchell	Jeremy Martin	£986,000	capital	01/06/2016	31/03/2017	TBC	TBC	TBC	n/a	n/a	TBA
Place	Energy	Various small energy efficiency projects, £5-75k, various technology including BMS, lighting, insulation etc		Darryl Mitchell	Jeremy Martin	£750,000	capital	01/04/2016	31/03/2018	TBC	TBC	TBC	n/a	n/a	TBA
Place	Energy	STC Energy Database and Invoice Processing (assumes change of invoice process in 2016)		Darryl Mitchell	Jeremy Martin	£150,000	Revenue	01/03/2018	28/02/2023	05/01/1900	5	TBC	n/a	n/a	TBA
Place	Parks	Plant Maintenance & Repairs	5	Gillian Shine	Graham Owen	£120,000	Revenue	TBC	TBC	TBC	1+1	To be tendered no contract in place	Potentially	Ernest Doe, P Tuckwell, Rayleigh Mowers	£60,000
Place	Parks	Trees, Shrubs, Plants and Sundries	5	Gillian Shine	Graham Owen	£113,500	TBC	TBC	TBC	TBC	TBC	TBC	Potentially	KVS/Exclusive Wholesale, Premiere Plants	£22,700
Place	Parks	Fertilisers, Weedkillers & Pesticides	5	Gillian Shine	Graham Owen	£408,000	TBC	TBC	TBC	TBC	3 + 2	TBC	Potentially	Agrovista, Fargo & Rigby Taylor	£81,600
Place	Major Projects	Geo Technical Contractor		Darryl Mitchell	Richard Atkins	£1,000,000	TBC	01/01/2017	30/06/2017	TBC	4 + 1	Yes	No	n/a	£200,000.00
Place	Parks	Vehicle Hire		Gillian Shine	Graham Owen	£270,000	TBC	TBC	TBC	TBC	3 + 2	TBC	Potentially	? Days Hire TBC	£54,000.00
Place	Economy & Tourism	Business Support workshops (ERDF funding)		Darryl Mitchell	Scott Dolling	£169,000	Revenue	TBC	TBC	TBC	3	Yes	n/a	n/a	£56,000.00
Place	Economy & Tourism	Business Support navigation services		Darryl Mitchell	Scott Dolling	£204,000	Revenue	TBC	TBC	TBC	3	TBC	n/a	n/a	£68,000.00
Place	Economy & Tourism	Biomass Boiler Installation at Beecroft Gallery		Sam Riddoch	Scott Dolling	£300,000	Capital Grant	TBC	TBC	TBC	TBC	TBC	n/a	n/a	£300,000
Place	Economy & Tourism	Ventilation Plant and BMS works at Beecroft Gallery		Sam Riddoch	Scott Dolling	£500,000	Capital	TBC	TBC	TBC	TBC	TBC	n/a	n/a	£500,000

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Cabinet Approval (Yes / No)
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2016/17 CORPORATE DEPARTMENT PROCUREMENT PLAN

Directorate	Category	Contract	Leverage and Savings Opportunities	Procurement Lead	Contract Manager	Contract Value Inc extensions (contract life not annual)	Revenue or Capital Budget spend	Contract Start Date	Expiry Date	Expiry Date including extension	Contract Length	Tendered?	Extension to be used?	Current Provider (if applicable)	Cabinet Approval (Yes / No)
Corporate Services	Benefits	White Goods to individual citizens		Toyin Davids	Veronica Dewsbury	£75,000.00	Revenue	15/01/2015	31/03/2016	31/03/2017	1.2+1	Yes	1	Sale Appliances	No
Corporate Services	Bereavement	Essential cemetery /crematorium equipment renewal		Toyin Davids	Steve Taylor	£175,000.00	Revenue	NEW	NEW	n/a	n/a	n/a	n/a	n/a	No
Corporate Services	Bereavement	Sutton Road Cemetery land recovery		Toyin Davids	Steve Taylor	£160,000.00	Revenue	NEW	NEW	n/a	n/a	n/a	n/a	n/a	No
Corporate Services	Bereavement	Medical Examiners		Gillian Shine	Gary Green	500000	Revenue	NEW	NEW	n/a	n/a	n/a	n/a	n/a	Yes
Corporate Services	Finance and Accountancy	Cash Collection		Toyin Davids	Caroline Fozzard	£80,000.00	Revenue	01/09/2013	01/08/2015	01/08/2016	Extending until parking tender evaluation due early 2016	Framework	Yes	G4S	No
Corporate Services	Finance and Accountancy	Treasury Management Services		Gillian Shine	Caroline Fozzard	£60,000.00	Revenue	01/03/2014	28/02/2017	28/02/2019	3 years with option to extend for further 2 years	Last tendered in 13/14	Possibly	Capita Asset Services	No
Corporate Services	HR	Absence Reporting		Gillian Shine	Liz Farrell	£320,000.00	Revenue	01/11/2013	01/11/2015	01/11/2017	2	Yes	24	Firstcare	No
Corporate Services	ICT	Mobile Device End Point Replacement		Michelle Lansley	David Cummings	£90,000.00	Capital & Revenue	01/09/2011	01/09/2016	n/a	5 years	Yes	n/a	Sophos	No
Corporate Services	ICT	Secure Private Hosting		Michelle Lansley	Richard Whitehead	£75,000.00	Revenue	NEW	NEW	n/a	TBA	Yes	n/a	NEW	No
Corporate Services	ICT	New Hybrid Cloud Datacentre Managed Service		Michelle Lansley	David Cummings	£270,000.00	Revenue	NEW	NEW	n/a	TBA	Yes	n/a	NEW	No
Corporate Services	ICT	Replacement of Remote Working Solution		Michelle Lansley	David Cummings	£100,000.00	Capital	NEW	NEW	n/a	TBA	Yes	n/a	NEW	No
Corporate Services	ICT	Health and Social Care Enablement N3 Project		Michelle Lansley	David Cummings	£100,000.00	Capital	NEW	NEW	n/a	TBA	Yes	n/a	NEW	No
ICT	ICT	Datacentre Implementation - professional services		Michelle Lansley	David Cummings	£75,000.00	Revenue	01/04/2016	01/03/2017			Yes		RNS	No
Customer Services	ICT	Digital platform citizens to view their bills/correspondance.		Michelle Lansley	Nick Corrigan	£1,000,000.00	Capital	TBA	TBA	TBA	TBA	TBA	TBA	TBA	Yes
Corporate Services	Insurance	Property		Toyin Davids	Kathy Slowther	£3,500,000.00	Revenue	01/04/2012	31/03/2017	31/03/2017	5 Yr LTA	Yes	no	n/a	No
Corporate Services	Print	Print Management Services	1	Toyin Davids	Terry Withers	£2,100,000.00	Revenue	01/07/2013	31/03/2017	01/03/2017	5 years	Yes	N	Cannon Business Services	No
Corporate Services	Print	Print Device Leases	1	Toyin Davids	Terry Withers	£1,500,000.00	Revenue	01/04/2012	31/03/2017	01/03/2017	5 yrs	Yes	N	Cannon Business Services	No
Corporate Services	Print	Over the Counter and External Print	1	Toyin Davids	Terry Withers	£1,070,000.00	Revenue	01/04/2012	31/03/2017	01/03/2017	n/a	Yes	N	Some direct and some commissioned via Cannon Business Services	No
Corporate Services	Document Services	Stor-a-file	1	Toyin Davids	Julie Painter	£150,000.00	Revenue	01/06/2014	01/05/2017	01/05/2017	3 years	Yes	n/a	Stor-a-File	No
Corporate Services	Document Services	POST	1	Toyin Davids	Julie Painter	£292,000 pa	Revenue	n/a	n/a	n/a	No contract in Place	n/a	n/a	Various	No
Corporate Services	Transport	Home to School Transport (includes One School One Operator)	2	Gillian Shine	Anne Warburton	£2,325,140.00	Revenue	01/09/2014	31/07/2018	01/07/2019	4yrs+1	Yes	Potentially	24 x 7 Ltd	No
Corporate Services	Transport	Home to School Transport (includes One School One Operator, Supervised Contact Cover and Adults with Learning Disabilities)	2	Gillian Shine	Anne Warburton	£2,795,095.00	Revenue	01/09/2014	31/07/2018	01/07/2019	4yrs+1	Yes	Potentially	Access Anyone Ltd	No
Corporate Services	Transport	Home To School Transport (Includes Democratic Services Transport)	2	Gillian Shine	Anne Warburton	£576,360.00	Revenue	01/09/2013	31/07/2017	01/07/2018	4yrs+1	Yes	Potentially	Solitaire Travel	No
Corporate Services	Transport	Home To School Transport (includes Supervised Contact Cover, Adults with Learning Disabilities and Stay + Steady, Head of Learning and Misc - to be identified)	2	Gillian Shine	Anne Warburton	£381,700.00	Revenue	01/09/2013	31/07/2017	01/07/2018	4yrs+1	Yes	Potentially	AC Radio Cabs	No
Corporate Services	Transport	Home To School Transport (Includes Supervised Contact Cover)	2	Gillian Shine	Anne Warburton	£80,175.00	Revenue	01/09/2013	31/07/2017	01/07/2018	4yrs+1	Yes	Potentially	Alpine Taxis	No
Corporate Services	Transport	Home To School Transport (Includes Supervised Contact Cover)	2	Gillian Shine	Anne Warburton	£131,375.00	Revenue	01/09/2013	31/07/2017	01/07/2018	4yrs+1	Yes	Potentially	Master Taxis	No
Corporate Services	Transport	Home To School Transport (includes Supervised Contact and Adults with Learning Disabilities)	2	Gillian Shine	Anne Warburton	£2,378,980.00	Revenue	01/09/2013	31/07/2017	01/07/2018	4yrs+1	Yes	Potentially	Essex Ventures	No
Corporate Services	Transport	Home To School Transport	2	Gillian Shine	Anne Warburton	£75,975.00	Revenue	01/09/2013	31/07/2017	01/07/2018	4yrs+1	Yes	Potentially	Keanes	No
Corporate Services	Transport	Home To School Transport (Includes Adults with Learning Disabilities, Supervised Contact Cover, Internal Transport)	2	Gillian Shine	Anne Warburton	£1,142,765.00	Revenue	01/09/2013	31/07/2017	01/07/2018	4yrs+1	Yes	Potentially	Always Envision/Kinect Services	No
Corporate Services	Transport	Adults with Learning Disabilities	2	Gillian Shine	Anne Warburton	Spend is included in the above contract spend as part of the Home to School provision.	Revenue	jan 10 (for internal) June 14 for contractor	01/07/2017	could extend for 1 year - but need to look at externalising all of provision	3 years	Under a corporate contract (individual and new routes contract)	No	Project 49 (internal 3 routes) + Kinect Services (external 3 routes)	No
Corporate Services	Transport	Vehicle Maintenance & Repairs	3	Gillian Shine	Gary Cullen	£500,000.00	Revenue	01/02/2011	01/02/2014	01/02/2016	3+2	Yes	Used	Castle Point Motors	No

2016/17 CORPORATE DEPARTMENT PROCUREMENT PLAN

Directorate	Category	Contract	Leverage and Savings Opportunities	Procurement Lead	Contract Manager	Contract Value inc extensions (contract life not annual)	Revenue or Capital Budget spend	Contract Start Date	Expiry Date	Expiry Date including extension	Contract Length	Tendered?	Extension to be used?	Current Provider (if applicable)	Cabinet Approval (Yes / No)
Corporate Services	Transport	Fuel Cards	3	Gillian Shine	Gary Cullen	£475,000	Revenue	TBC	TBC	TBC	3+1+1	TBC	Potentially	quotes are obtained via 3 suppliers for the supply of Diesel	No
Corporate Services	Transport	Blue Badge Independent Mobility Assessment	2	Gillian Shine	Ellen Butler	£150,000.00	Revenue	01/05/2016	30/04/2019	30/04/2021	3 + 1 + 1	Yes	Yes	Able UK	No
Corporate Services	Customer Services	Digitisation of paperbased records	4	Michelle Lansley	Nick Corrigan	£150,000.00	Capital	01/04/2016	31/03/2017	n/a	n/a	n/a	n/a	n/a	No
Corporate Services	Queenway	Associated project studies and third party works		Sam Riddoch	Sally Holland	£500,000.00	Capital	TBA	TBA	TBA	TBA	TBA	TBA	TBA	No
Corporate Services	IA	Audit Call Off Contract		Gillian Shine	Linda Everard	£100,000.00	Revenue	New	New	New	3 + 1	Yes	n/a	New	No
Corporate Services	Revenues	Hosted Managed Service		Michelle Lansley	Veronica Dewsbury	£70,000.00	Revenue	23/11/2012	31/01/2017	31/01/2019	5+1 +1	Yes	n/a	Meritec	No